

Mobile Elementary District
070386
Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$73,000	\$15,000	\$0	\$3,500	\$0	\$91,500
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$15,000	\$0	\$0	\$15,000
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$50,000	\$11,000	\$9,700	\$5,000	\$0	\$75,700
Operation Maintenance of Plant Services	\$51,000	\$10,000	\$30,000	\$20,000	\$0	\$111,000
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$20,000	\$8,300	\$0	\$2,500	\$0	\$30,800
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$194,000	\$44,300	\$54,700	\$31,000	\$0	\$324,000
Special Education						
Classroom Instruction	\$0	\$0	\$33,000	\$0	\$0	\$33,000
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$0	\$0	\$33,000	\$0	\$0	\$33,000
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$32,000	\$13,000	\$10,000	\$6,000	\$0	\$61,000
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$226,000	\$57,300	\$97,700	\$37,000	\$0	\$418,000

Taken from FY 1998-1999 Annual Financial Report